

# 850 Falmouth Road Apartments

Barnstable, MA

8/19/2019

No. of Units: 53  
Square Footage: 70,938

<b>Preliminary Budget Analysis</b>			
DIV #	DESCRIPTION	TOTAL	COST / SF
01-1000	Project Requirements (ie.. Dumpsters, water, electric, telephone, cleaning etc)	\$156,000	\$2.20
02-2000	Site Work / Landscaping	\$800,000	\$11.28
03-1000	Concrete Formwork	\$117,048	\$1.65
03-2000	Concrete Reinforcing	\$21,282	\$0.30
03-3000	Concrete Material	\$75,337	\$1.06
03-3500	Concrete Slabs	\$70,229	\$0.99
03-3900	Gypcrete	\$138,649	\$1.95
04-1000	Masonry	\$91,233	\$1.29
05-0000	Structural Steel & Misc Metals	\$250,051	\$3.52
06-1000	Lumber, Framing & Siding	\$1,831,744	\$25.82
06-2000	Finish Carpentry	\$297,941	\$4.20
06-2200	Cabinets and Vanities	\$217,300	\$3.06
06-6500	Countertops	\$86,655	\$1.22
07-1000	Waterproofing / Damproofing	\$33,692	\$0.47
07-2000	Insulation	\$156,064	\$2.20
07-2500	Fireproofing	\$10,937	\$0.15
07-3000	Roofing	\$212,614	\$3.00
07-9000	Caulking & Joint Sealants	\$0	\$0.00
08-1000	Interior Doors, Frames & Hardware	\$238,500	\$3.36
08-2000	Exterior Vinyl & Wood Doors	\$0	\$0.00
08-3600	Overhead & Coiling Doors	\$0	\$0.00
08-4000	Aluminum Entrance & Storefronts	\$75,565	\$1.07
08-5000	Wood & Plastic Windows	\$303,773	\$4.28
08-8000	Glass & Glazing	\$62,126	\$0.88
09-2500	Gypsum Board Assemblies	\$638,650	\$9.00
09-5000	Acoustical Ceilings	\$44,538	\$0.63
09-5500	Carpet	\$24,438	\$0.34
09-6500	Flooring	\$212,815	\$3.00
09-3000	Ceramic Tile	\$36,030	\$0.51
09-9000	Painting	\$185,500	\$2.61
10-4000	Signage	\$25,000	\$0.35
10-5100	Mailboxes	\$6,000	\$0.08
10-8000	Toilet & Bath Accessories	\$45,050	\$0.64
11-4500	Appliances	\$106,000	\$1.49
11-5500	Trash Chute	\$28,000	\$0.39
12-5100	Window Treatments	\$6,625	\$0.09
14-2000	Elevators	\$171,000	\$2.41
15-3000	Fire Protection	\$217,071	\$3.06
15-4000	Plumbing	\$965,660	\$13.61
15-5000	HVAC	\$887,725	\$12.51
16-0000	Electrical	\$975,000	\$13.74
<b>Subtotal</b>		<b>\$9,821,843</b>	<b>\$138.46</b>
		<i>General Conditions</i>	\$816,000
		<i>Building Permit</i>	\$90,361
		<i>Architectural &amp; Engineering</i>	\$0
		<i>Insurances</i>	\$139,467
		<i>Bond</i>	\$0
		<i>Fee</i>	\$543,384
<b>Grand Total</b>		<b>\$11,411,054</b>	<b>\$160.86</b>















