



**Department of Public Works
Water Supply Division**

Hyannis Water System

47 Old Yarmouth Rd.
P.O. Box 326
Hyannis, MA.
02601-0326
TEL: 508-775-0063
FAX: 508-790-1313

**Proposed Water Usage Rates
For July 1, 2019 to June 30, 2020
8% increase**

01/23/2019

- To set the rates based on our costs
- To separately charge for public fire readiness by improved square footage of the building
- To continue to charge separately for private fire protection by hydrant and fire sprinkler line size
- To charge for customer service / meter maintenance by meter size
- To continue the inclining block charges for residential usage and the fixed block charges for commercial usage

Monthly Usage Rates are per CCF (CCF = 100 cubic feet or 748 Gallons)	Residential Rate per CCF for FY2019	Proposed Residential Rate per CCF for FY2020	Commercial Rate per CCF for FY2019	Proposed Commercial Rate per CCF for FY2019
0 to 6 CCF 0 to 4488 Gallons	2.9222	3.1560	2.9720	3.2098
6 to 20 CCF 4488 to 14,960 Gallons	3.3562	3.6247	2.9720	3.2098
Over 20 CCF Over 14,960 Gallons	3.8071	4.1117	2.9720	3.2098

- Wholesale rate is \$3.1364 per CCF
- All Rates, charges and fees are effective July 1, 2019
- Water Usage Rates will be pro-rated for water used after July 1, 2019.



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Other Rates:

Customer Service Charge: The cost of providing services such as metering, billing and account maintenance. These are fixed costs and are not affected by the actual amount of water you use

Monthly Service Charge	FY2019 rate	Proposed FY2020 rate
Meter size		
5/8"	\$12.91	\$13.94
3/4"	\$14.20	\$15.34
1"	\$32.24	\$34.86
1 1/2"	\$64.49	\$69.71
2"	\$103.18	\$111.54
3"	\$103.18	\$111.54
4"	\$103.18	\$111.54
6"	\$103.18	\$111.54
8"	\$103.18	\$111.54
10"	\$103.18	\$111.54

Public Fire Readiness Charge

	Improved Square Footage Block	FY2019 Monthly Charge	Proposed FY2020 Monthly Charge
1	0-1,000	\$1.07	\$1.16
2	1,001-2,000	\$3.20	\$3.47
3	2,001-4,000	\$6.39	\$6.93
4	4,001-10,000	\$14.91	\$16.18
5	10,001-20,000	\$31.95	\$34.67
6	20,001-40,000	\$63.89	\$69.34
7	40,001-599,999	\$0.00213 / sq foot	\$0.00231 / sq foot
8	600,000- up	\$1,392.84	\$1,386.72



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Private Fire Readiness Charge

	FY2019 Quarterly Fee	Proposed FY2020 Quarterly Fee
Quarterly Private Hydrant Fee	\$257.53	\$278.13
Fire Sprinkler Line, quarterly charge		
4" or less	\$92.06	\$99.42
6"	\$267.45	\$288.85
8"	\$569.94	\$615.54
10"	\$1,024.92	\$1,106.91
12"	\$1,655.54	\$1,787.98