

Department of Public Works Water Supply Division

## **Hyannis Water System**

## Proposed Service Fees for Fiscal Year 2020 For July 1, 2019 to June 30, 2020 8% increase

01/24/2019

## HYANNIS WATER SYSTEM SERVICE FEES

			WATER SYSTEM SERVICE FEES	
SERVICES PROVIDED	FY19 Fee	Proposed FY20		
FIELD SERVICES		Fee		
	\$39.00	\$42.12	During a second and the strengt	
Requested Turn On or Off	\$246.56	\$266.28	During normal working hours	
Requested Turn On or Off	\$240.30	\$200.28	After normal working hours	
General Labor Rate	\$101.44 per hour	\$109.56 per hour		
General Labor Rate	\$151.37 per hour	\$163.48 per hour	Rate after normal working hours plus materials	
Hydrant Meters	\$24.97	\$26.97	Fee charged per day for every day used	
Labor to set Hydrant Meter	\$42.13	\$45.50	During normal working hours	
Labor to remove Hydrant meter	\$42.13	\$45.50	During normal working hours	
Hydrant meter deposit			Covers the cost of replacement of hydrant meter	
1" meter	\$500	\$500	Will be refunded in total if meter is returned undamaged	
2" meter	\$3,000	\$3,000	otherwise cost of repair or replacement will be deducted from deposit before return	
Cross Connection Tests	\$84.26 / \$49.93	\$91.00 / \$53.92	First device tested \$91.00, each additional device at same location \$53.92 per device	
Cross Connection Survey	No charge	No charge		
Customer Requested Samples			Sample specific fee to recover cost	
Frozen meter charges	\$101.44 plus parts	\$109.56 plus parts	Cost of parts plus 15% and labor fee	
Meter-test by customer request	\$84.26	\$91.00	If meter is correct (98.5-101.5 % normal flow accuracy)	
	No charge	No charge	If meter is deficient, pro-rated billing reimbursement or additional charges will be billed	
ADMINISTRATION SERVICES				
	FY19 Fee	FY20 Fee		
Property transfer, real estate closing	\$101.44	\$109.56	Field staff for final meter read, office staff to change customer-account and send paperwork to various entities	
Demolition permit approval	\$101.44	\$109.56	Field staff to shut-off at the curb-stop and pull the meter, office staff to change customer account and send paperwork	
Returned check fee	\$42.13	\$45.50		
Interest on late payments	14%	14%	Bills for water service and related charges are due and payable in 30 days.	
Line backer	\$83.07	\$89.72	Water service protection plan for residential customers	



Department of Public Works Water Supply Division

## Hyannis Water System

47 Old Yarmouth Rd. P.O. Box 326 Hyannis, MA. 02601-0326 TEL: 508-775-0063 FAX: 508-790-1313

		NEW DEVELOPMENT SERVICES		
FIELD SERVICES				
	FY19 Fee	Proposed FY20 Fee		
Hydrant Fire Flow Tests	\$168.54 per set of hydrants	\$182.02 per set of hydrants	During normal working hours Requestor of test must supply all needed equipment	
Construction inspections, small jobs	\$42.13	\$45.50	During normal working hours	
Construction inspections, large jobs	N/A	N/A	Developer pays for construction inspection.	
New water-meter and radio	Varies	Varies	Cost is dependent on size of meter and is the responsibility of the new customer. Ownership is transferred to the Water System after the service activation.	
Labor to set new meter and radio	\$101.44	\$109.56	During normal working hours, field staff to set and read the meter, office staff to set-up customer account	
Meter set and radio, materials	Varies	Varies	Cost is dependent on size of service and meter	
New sewer deduct meter and radio	Varies	Varies	Cost is dependent on size of meter and is the responsibility of the customer.	
Labor to set sewer deduct meter and radio	\$101.44	\$109.56	During normal working hours, field staff to set and read the sewer deduct meter, office staff to set-up customer account	
Sewer deduct meter set and radio, materials	Varies	Varies	Cost is dependent on size of service and meter	
ADMINISTRATION SERVICES				
	FY19 Fee	FY20 Fee		
Design-plan review & 1st re-submittal	\$0	\$0	Covers initial review, comments and re-submittal	
Repeat reviews	\$4.68 / linear foot	\$5.05 / linear foot	Covers additional review of submittal from the 3rd review on	
New Service SDC 1"	\$3,511.08	\$3,791.97	System Development Charge based on 1 inch service line	
New Service SDC 2"	\$11,235.18	\$12,133.99	System Development Charge based on 2 inch service line	
New Service SDC 4"	\$22,471.73	\$24,269.47	System Development Charge based on 4 inch service line	
New Service SDC 6"	\$35,110.79	\$37,919.65	System Development Charge based on 6 inch service line	
New Service SDC 8"	\$70,222.93	\$75,840.76	System Development Charge based on 8 inch service line	
Tapping fee	\$46,814.84	\$50,560.03	A fee charged to tap into an existing water-main for a new residential development water-main. Instead of multiple System Development Charges.	
Tie-in fee fire sprinkler service 1 inch line	\$3,511.08	\$3,791.97	Fee charged per connection of 1 inch fire sprinkler service.	
Tie-in fee fire sprinkler service 2 inch line	\$11,235.18	\$12,133.99	Fee charged per connection of 2 inch fire sprinkler service.	
Tie-in fee fire sprinkler service 4 inch line	\$22,471.73	\$24,269.47	Fee charged per connection of 4 inch fire sprinkler service.	
Tie-in fee fire sprinkler service 6 inch line	\$35,110.79	\$37,919.65	Fee charged per connection of 6 inch fire sprinkler service.	
Tie-in fee fire sprinkler service 8 inch line	\$70,222.93	\$75,840.76	Fee charged per connection of 8 inch fire sprinkler service	
Tie-in fee fire sprinkler service 10 inch line	\$112,355.89	\$121,344.36	Fee charged per connection of 10 inch fire sprinkler service	
Tie-in fee fire sprinkler service 12 inch line	\$193,501.88	\$208,982.03	Fee charged per connection of 12 inch fire sprinkler service	