



# **PLANNING & DEVELOPMENT DEPARTMENT**

**Community  
Development**

**Regulatory  
Review**

**Comprehensive  
Planning**

**Conservation**

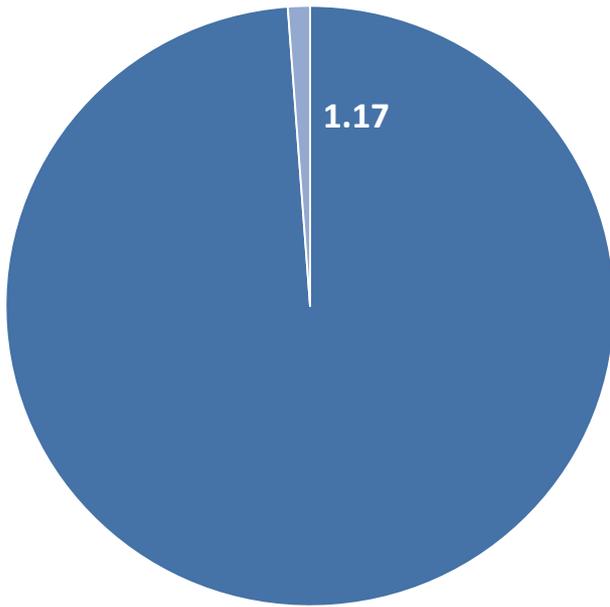
**Economic  
Development**

**Parking  
Management**

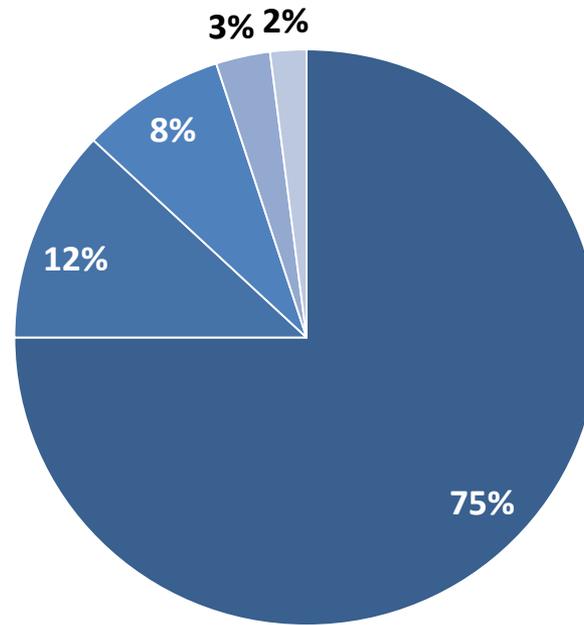
# FY21 P&D Budget

\$2,086,289

Percentage of FY21 General Fund Budget



FY21 Source of Funding



- Taxes
- Special Revenue Funds
- Fines, Forfeitures, Penalties
- Fees, Licenses, Permits
- Charges for Services

# FY21 P&D Budget

## Personnel

- One position eliminated (FY20) and one transferred to P&D
- Reductions from adjustments in Bismore operation



# FY21 P&D Budget

## Operating

- Reduction in operating budget
- Reductions from adjustments in Bismore and parking operations



# FY21 P&D Budget

## Operating Capital - \$161,000

- Aquatic Invasive Control: Hydrilla in Long Pond, CV and Mystic & Middle Ponds, MM; Fanwort in Wequaquet, Gooseberry (\$120,500)
- Aquatic Invasive Control: Fanwort in Bearnse Pond (\$40,500)



# Planning & Development

**2020-148** Appropriation Order in the amount of \$2,086,289 for the purpose of funding the Town's Fiscal Year 2021 Planning & Development Department Budget

