

	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>Effective Date</u>	<u>Comments</u>
<b><u>Sandy Neck Park</u></b>					
<b>Annual ORV sticker:</b>					
Resident	\$75.00	\$80.00	\$5.00	January 1, 2012	
Sandwich	\$115.00	\$125.00	\$10.00	January 1, 2012	
Non - Resident	\$150.00	\$160.00	\$10.00	January 1, 2012	
Cottage Owner	\$25.00	\$30.00	\$5.00	January 1, 2012	
Trailer	\$20.00	\$25.00	\$5.00	January 1, 2012	
<b>Horses:</b>	\$25.00	\$30.00	\$5.00	January 1, 2012	
<b>Halfway House Use:</b>					
Day Use Only	not offered	\$100.00		January 1, 2012	
Overnight	not offered	\$150.00		January 1, 2012	
<b>Sandwich Parking Permit:</b>	not offered	\$50.00		January 1, 2012	
<b>Overnight camp:</b>					
Resident	\$5.00	\$6.00	\$1.00	January 1, 2012	
Sandwich & non-resident	\$10.00	\$12.00	\$2.00	January 1, 2012	
All chase vehicles	\$5.00	\$6.00	\$1.00	January 1, 2012	
<b><u>Golf</u></b>					
Non Resident/Junior Student Annual Pass	not offered	\$500.00		January 1, 2012	
<b>Greens Fees - Olde Barnstable:</b>					
Apr 16 - May 26 (Friday, Saturday & Holidays)	\$61.00	\$66.00	\$5.00	January 1, 2012	
Sep 6 - Oct 10 (Friday, Saturday & Holidays)	\$61.00	\$66.00	\$5.00	January 1, 2012	
May 27 - Sep 5 Daily	\$61.00	\$66.00	\$5.00	January 1, 2012	
<b>Active Military Personnel Discount</b>	not offered	10% off rate		January 1, 2012	
<b>1/2 Hour golf Lesson</b>	\$40.00	\$45.00	\$5.00	January 1, 2012	
<b><u>Growth Management</u></b>					
Location Hardship Sign Special Permits	none	\$200.00		January 1, 2012	
<b><u>Regulatory Services</u></b>					
Private Parking lot License (per space)	\$6.00	\$8.00	\$2.00	May 1, 2012	

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<b><u>DPW - Solid Waste Operations</u></b>					
<b>Residential Transfer Station Sticker</b>					
First sticker Jan 1 thru August 31, 2012	\$130.00	\$140.00	\$10.00	January 1, 2012	
Passenger vehicles per visit delivery - 8 bag limit	\$13.00	\$15.00	\$2.00	January 1, 2012	
<b>Construction and Demolition Materials</b>					
All vehicle loads (\$/ton)	\$160.00	\$165.00	\$5.00	January 1, 2012	
<b>Charge for Bulky Items</b>					
Mattresses and Box Springs	\$15.00	\$17.00	\$2.00	January 1, 2012	
Crib Mattresses	\$5.00	\$6.00	\$1.00	January 1, 2012	
<b>Recyclables</b>					
Truck tires 24" and under de-mounted from rims	\$10.00	\$12.00	\$2.00	January 1, 2012	
Truck tires 24" and under mounted on rims	\$12.00	\$14.00	\$2.00	January 1, 2012	
Television sets 5" - 6"	\$5.00	\$7.00	\$2.00	January 1, 2012	
Television sets 17" - 20"	\$10.00	\$12.00	\$2.00	January 1, 2012	
Television sets 21" - 36"	\$20.00	\$22.00	\$2.00	January 1, 2012	
Television sets 19" - 25" console	\$25.00 - \$30.00	\$27.00 - \$32.00	\$2.00	January 1, 2012	
Television sets wide screen	\$15.00 - \$20.00	\$17.00 - \$22.00	\$2.00	January 1, 2012	
Leaves and grass clippings disposed of by commercial customer (\$ per load)	\$40.00	\$50.00	\$10.00	January 1, 2012	
Horse Manure Per Ton	\$15.00	\$20.00	\$5.00	January 1, 2012	
Packer Service: Per Yard Price	\$5.25	\$5.50	\$0.25	January 1, 2012	

**DPW - Sewer Rates Hyannis Water**  
**Pollution Control Facility**

<b>Sewer Rates @ Hyannis Facility</b>					
Residential - per ccf	\$4.23	\$4.42	\$0.19	July 1, 2012	
Commercial 1 - per ccf	\$4.23	\$4.42	\$0.19	July 1, 2012	
Commercial 2 - per ccf	\$4.71	\$4.92	\$0.21	July 1, 2012	
Commercial 3 - per ccf	\$5.26	\$5.50	\$0.24	July 1, 2012	
Fixtured (per fixture per year)	\$43.63	\$45.56	\$1.93	July 1, 2012	
<b>Septage Rates @ Hyannis Facility</b>					
Septage (cents per gallon) *Rate charged may be adjusted between the range of \$.08 cents per gallon to \$.11 cents per gallon during the fiscal year as market conditions dictate.	\$0.0961	\$0.10042	\$0.00432	July 1, 2012	
<b>User Fee for Communal System Management at Red Lily Pond</b>					
Flat Rate (per year)	\$855.00	\$890.00	\$35.00	July 1, 2012	

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<b>DPW - Hyannis Water System</b>					
<b>Monthly Usage Rates are per CCF(CCF = 100 cubic feet or 748 Gallons)</b>					
Residential Rate 0 to 6 CCF;4488 gallons	\$1.8725	\$2.0036	\$0.1311	July 1, 2012	
Commercial Rate 0 to 6 CCF; 4488 gallons	\$1.9046	\$2.0379	\$0.1333	July 1, 2012	
Residential rate 6 to 20 CCF; 4488 to 14,960 gallons	\$2.1507	\$2.3012	\$0.1505	July 1, 2012	
Commercial Rate 6 to 20 CCF; 4488 to 14,960 gallons	\$1.9046	\$2.0379	\$0.1333	July 1, 2012	
Residential Rate over 20 CCF; over 14,960 gallons	\$2.4396	\$2.6104	\$0.1708	July 1, 2012	
Commercial Rate over 20 CCF; over 14,960 gallons	\$1.9046	\$2.0379	\$0.1333	July 1, 2012	
<b>Other Rate Charges</b>					
Monthly Service Charge - Meter size					
5/8"	\$8.26	\$8.84	\$0.58	July 1, 2012	
3/4"	\$9.08	\$9.72	\$0.64	July 1, 2012	
1"	\$20.64	\$22.08	\$1.44	July 1, 2012	
1 1/2"	\$41.28	\$44.17	\$2.89	July 1, 2012	
2"	\$66.06	\$70.68	\$4.62	July 1, 2012	
3"	\$66.06	\$70.68	\$4.62	July 1, 2012	
4"	\$66.06	\$70.68	\$4.62	July 1, 2012	
6"	\$66.06	\$70.68	\$4.62	July 1, 2012	
8"	\$66.06	\$70.68	\$4.62	July 1, 2012	
10"	\$66.06	\$70.68	\$4.62	July 1, 2012	
<b>Public Fire Readiness Charge</b>					
Improved Square Footage Block Monthly Charge					
0-1000	\$0.52	\$0.72	\$0.20	July 1, 2012	
1001-2000	\$1.56	\$2.16	\$0.60	July 1, 2012	
2001-4000	\$3.11	\$4.33	\$1.22	July 1, 2012	
4001-10000	\$7.27	\$10.09	\$2.82	July 1, 2012	
10001-20000	\$15.57	\$21.63	\$6.06	July 1, 2012	
20001-40000	\$31.15	\$43.26	\$12.11	July 1, 2012	
40001-599999	\$ .00104/sq ft	\$ .00144/sq ft	\$0.00040	July 1, 2012	
600000 and up	\$622.92	\$865.22	\$242.30	July 1, 2012	
<b>Private Fire Readiness Charge</b>					
Quarterly Private Hydrant Fee					
Quarterly Private Hydrant Fee	\$165.03	\$176.58	\$11.55	July 1, 2012	
Fire Sprinkler Line, quarterly charge					
4" or less	\$56.81	\$60.79	\$3.98	July 1, 2012	
6"	\$165.04	\$176.59	\$11.55	July 1, 2012	
8"	\$351.70	\$376.32	\$24.62	July 1, 2012	
10"	\$632.47	\$676.74	\$44.27	July 1, 2012	
12"	\$1,021.62	\$1,093.13	\$71.51	July 1, 2012	
<b>Field Services</b>					
Requested Turn On or Off	\$25.00	\$26.75	\$1.75	July 1, 2012	During normal working hours
Requested Turn On or Off	\$158.00	\$169.06	\$11.06	July 1, 2012	After normal working hours
General Labor Rate	\$65.00 per hour	\$69.55 per hour	\$4.55 / hour	July 1, 2012	Rate during normal working hours plus materials
General Labor Rate	\$97.00 per hour	\$103.79 per hour	\$6.79 / hour	July 1, 2012	Rate after normal working hours plus materials
Hydrant Meters	\$16.00	\$17.12	\$1.12	July 1, 2012	Fee charged per day for every day used
Labor to set Hydrant Meter	\$27.00	\$28.89	\$1.89	July 1, 2012	During normal working hours
Labor to remove Hydrant meter	\$27.00	\$28.89	\$1.89	July 1, 2012	During normal working hours

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Hydrant meter deposit					
1" meter	\$500.00	\$500.00	\$0.00	July 1, 2012	Covers the cost of replacement of hydrant meter Will be refunded in total if meter is returned undamaged otherwise cost of repair or replacement will be deducted from deposit before return
2" meter	\$3,000.00	\$3,000.00	\$0.00	July 1, 2012	
Cross Connection Tests	\$54.00/\$32.00	\$57.78 / \$34.24	\$3.78 / \$2.24	July 1, 2012	First device tested \$57.78, each additional device at same location \$34.24 per device
Cross Connection Survey	No charge	No charge			
Customer Requested Samples	TBD	TBD		July 1, 2012	Sample specific fee to recover cost
Frozen meter charges	\$65.00 plus parts	\$69.55 plus parts	\$4.55	July 1, 2012	Fee plus cost of parts
Meter-test by customer request	\$54.00	\$57.78	\$3.78	July 1, 2012	If meter is correct (98.5- 101.5 % normal flow accuracy) If meter is deficient, pro-rated billing reimbursement or additional charges will be billed
	No charge	No charge		July 1, 2012	
<b>Administrative Services</b>					
Property transfer, real estate closing	\$65.00	\$69.55	\$4.55	July 1, 2012	Field staff for final meter read, office staff to change customer- account and fax paperwork to various entities
Demolition permit approval	\$65.00	\$69.55	\$4.55	July 1, 2012	Field staff to shut-off at the curb-stop and pull the meter, office staff to change customer account and fax paperwork
Returned check fee	\$27.00	\$28.89	\$1.89	July 1, 2012	
Interest on late payments	14%	14%			Bills for water service and related charges are due and payable in 30 days
	\$108.00 per set of	\$115.56 per set of			During normal working hours. Requestor of test must supply all needed equipment
Hydrant Fire Flow Tests	hydrants	hydrants	\$7.56	July 1, 2012	
Construction inspections, residential	\$27.00	\$28.89	\$1.89	July 1, 2012	During normal working hours
Construction inspections, large jobs	N/A	N/A		July 1, 2012	Developer pays for construction inspection. Cost is dependent on size of meter and is the responsibility of the new customer. Ownership is transferred to the Water System after the service activation.
New water-meter	Varies	Varies		July 1, 2012	During normal working hours, field staff to set and read the meter, office staff to set-up customer account.
Labor To Set New Meter	\$65.00	\$69.55	\$4.55	July 1, 2012	
Meter set and remote, materials	Varies	Varies		July 1, 2012	Cost is dependent on size of service and meter
New Sewer Deduct Meter (Remote)	Varies	Varies		July 1, 2012	Cost of the 5/8"meter + 15 % mark-up Customer hires licensed plumber to do install, when completed call the Hyannis Water System
Labor to set sewer deduct meter	N/A	N/A		July 1, 2012	During normal working hours, field staff to tie-in remote and read meter, office staff to set-up customer account.
Inspect & remote an installed sewer deduct meter	\$65.00	\$69.55	\$4.55	July 1, 2012	
Design-plan review & 1st re-submittal	\$0.00	\$0.00	\$0.00	July 1, 2012	Covers initial review, comments and re-submittal
Repeat reviews	\$3/linear foot	\$3.21/linear foot	\$0.21	July 1, 2012	Covers additional review of submittal from the 3rd review on
New Service SDC 1"	\$2,250.00	\$2,407.50	\$157.50	July 1, 2012	System Development Charge based on 1 inch service line
New Service SDC 1 1/2"	\$4,500.00	\$4,815.00	\$315.00	July 1, 2012	System Development Charge based on 1 1/2 inch service line
New Service SDC 2"	\$7,200.00	\$7,704.00	\$504.00	July 1, 2012	System Development Charge based on 2 inch service line
New Service SDC 4"	\$14,400.00	\$15,408.00	\$1,008.00	July 1, 2012	System Development Charge based on 4 inch service line
New Service SDC 6"	\$22,500.00	\$24,075.00	\$1,575.00	July 1, 2012	System Development Charge based on 6 inch service line
New Service SDC 8"	\$45,000.00	\$48,150.00	\$3,150.00	July 1, 2012	System Development Charge based on 8 inch service line A fee charged to tap into an existing water-main for a new water- main instead of multiple System Development Charges.
Tapping fee	\$30,000.00	\$32,100.00	\$2,100.00	July 1, 2012	
Tie-in fee fire sprinkler service 6 inch line	\$22,500.00	\$24,075.00	\$1,575.00	July 1, 2012	Fee charged per connection of 6 inch fire sprinkler service.
Tie-in fee fire sprinkler service 8 inch line	\$45,000.00	\$48,150.00	\$3,150.00	July 1, 2012	Fee charged per connection of 8 inch fire sprinkler service
Tie-in fee fire sprinkler service 10 inch line	\$72,000.00	\$77,040.00	\$5,040.00	July 1, 2012	Fee charged per connection of 10 inch fire sprinkler service
Tie-in fee fire sprinkler service 12 inch line	\$124,000.00	\$132,680.00	\$8,680.00	July 1, 2012	Fee charged per connection of 12 inch fire sprinkler service